


SCHOOL OF PLANNING AND ARCHITECTURE : VIJAYAWADA
STATEMENT SHOWING THE DETAILS OF BUEGET ESTIMATES, REVISED ESTIMATES AND ACTUAL RECEIPTS

Amount Rs. In Lakhs

	BE 2019-20	RE 2019-20	Released by MoE 2019-20	BE 2020-21	RE 2020-21	Released by MoE 2020-21	BE 2021-22	RE 2021-22	Released by MoE 2021-22	BE 2022-23	RE 2022-23	Released by MoE 2022-23	BE 2023-24	RE 2023-24	Released by MoE 2023-24	BE 2024-25
OH - 31 General Grant	1,400.00	1,400.00	850.00	1,534.00	1,534.00	705.00	2,127.00	2,127.00	750.00	2,233.00	1,973.35	1,000.00	2,068.67	2,471.38	1,488.00	2,726.91
OH - 35 Capital Grant	500.00	500.00	415.00	1,299.00	1,299.00	225.00	920.00	920.00	-	870.00	1,098.82	663.00	1,153.76	2,054.30	864.00	6,639.88
OH - 36 Salary Grant	900.00	900.00	810.00	1,679.00	1,679.00	1,223.00	1,740.00	1,740.00	1,212.00	1,827.00	1,537.50	685.00	1,614.00	1,485.17	1,383.00	1,687.37
TOTAL	2,800.00	2,800.00	2,075.00	4,512.00	4,512.00	2,153.00	4,787.00	4,787.00	1,962.00	4,930.00	4,609.67	2,348.00	4,836.43	6,010.85	3,735.00	11,054.17


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 VIJAYAWADA